

Council on University Planning and Budget
April 6, 2018
9:00 p.m. –Arcola –Tuscola Room of M. L. King Union
Agenda
COFFEE AND PASTRIES BEING PROVIDED

1. Call to order and introductions
2. Approval of minutes March 2, 2018
3. New Business
 Report: Athletics
4. CUPB Executive Committee Report
5. Administrative/Subcommittee Reports
 - a. President
 - b. Provost and Vice President for Academic Affairs
 - c. Interim Vice President for Business Affairs-FY 18 budget
 - d. Interim Vice President for Student Affairs
 - e. University Advancement
6. Adjournment

Next month report: Facilities Report, including update on Workgroup 5, Vitalization. Also, fall enrollment projection.

SPECIAL NOTE: May 4 meeting will also be at 9:00 a.m.